

# 2003-2004 Consolidated Application for Funding Categorical Aid Programs

California Department of Education

(Part II)

Consolidated Application

<p><b>Purpose:</b> This page is to declare the agency's intent to apply for 2003-04 funding of Consolidated Categorical Aid Programs.</p>	<p><b>Agency:</b></p> <hr/> <p><b>CD code:</b></p> <table border="1" style="width: 100%; height: 30px; border-collapse: collapse;"> <tr> <td style="width: 25%;"></td> <td style="width: 25%;"></td> <td style="width: 25%;"></td> <td style="width: 25%;"></td> </tr> </table>				
<p><b>Dates of project duration:</b> July 1, 2003 --- June 30, 2004</p>	<p><b>Submission</b> <input type="checkbox"/> Original <input type="checkbox"/> Revision      <b>Date:</b> ____ / ____ / ____</p>				
<p><b>Legal status of agency:</b></p> <p><input type="checkbox"/> School District</p> <p><input type="checkbox"/> County Office of Education</p> <p><input type="checkbox"/> Direct Funded Charter</p>	<p><b>Do <u>NOT</u> return the paper copy of this form to the California Department of Education.</b></p> <p><b>The ConApp <u>must</u> be submitted electronically using the ConApp Data System (CADS).</b></p>				
<p><b>Date of approval by local governing board:</b> ____ / ____ / ____</p>					

*Advisory Committee:*

*The undersigned certify that they have been given the opportunity to provide advice in the preparation of this application.*

<p>_____ Signature-District Advisory Committee (DAC)</p>	<p>____ / ____ / ____ Date</p>	<p><u>OR</u>, for each committee, check the appropriate box to the right</p>	<p><input type="checkbox"/> Committee is N/A</p>	<p><input type="checkbox"/> Committee refused to sign</p>
<p>_____ Signature--District English Learner Advisory Committee (DELAC)</p>	<p>____ / ____ / ____ Date</p>		<p><input type="checkbox"/> Committee is N/A</p>	<p><input type="checkbox"/> Committee refused to sign</p>

**Certification:** I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge the information contained in this application is correct and complete; and, I agree to have the use of these funds reviewed and/or audited according to the standards and criteria set forth in the California Department of Education's Coordinated Compliance Review (CCR) Manual. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained on site. I certify that we accept all assurances except for those for which a waiver has been obtained or requested. A copy of all waivers or requests is on file. I certify that actual ink signatures for this page are on file.

<p>_____ Signature of authorized representative</p>	<p>_____ Printed name of authorized representative</p>	<p>_____ Title</p>	<p>____ / ____ / ____ Date</p>
<p><input type="checkbox"/> Electronic certification HAS been completed</p>	<p><input type="checkbox"/> Electronic certification has NOT been completed</p>		

# 2002-2003 Title I, Part A Carryover Calculation

California Department of Education

Consolidated Application

**Purpose:** This page is to calculate Title I, Part A carryover from 2002-03. Title I, Part A carryover is limited to 15 percent for all LEAs except those receiving less than \$50,000 in Title I, Part A funds in fiscal year 2002-03.

Agency:

CD code:

Submission: ☐ Original  
☐ Revision

Date: \_\_\_\_/\_\_\_\_/\_\_\_\_

☐ This page is not applicable. The LEA received \$50,000 or less in Title I, Part A funds.

## A. Carryover calculation for fiscal year 2002-03 (ending June 30, 2003)

Formula: 2002-03 Allocation - 2002-03 Expenditures = Carryover ÷ 2002-03 Entitlement = Carryover Percentage

\$ \_\_\_\_\_ - \$ \_\_\_\_\_ = \$ \_\_\_\_\_ ÷ \$ \_\_\_\_\_ = \_\_\_\_\_  
 2002-03 Allocation, 2002-03 Expenditures 2002-03 Carryover 2002-03 Entitlement, % Carryover  
 Basic and Neglected\* (Through June 30, 2003) (Must match page 18, line 5, col. A + col. B) Basic and Neglected

## B. Optional additional calculation for federal fiscal year to reduce 2002-03 carryover. (Complete Section A as well.)

\$ \_\_\_\_\_ - \$ \_\_\_\_\_ = \$ \_\_\_\_\_ ÷ \$ \_\_\_\_\_ = \_\_\_\_\_  
 2002-03 Allocation, 2002-03 Expenditures Carryover 2002-03 Entitlement, % Carryover  
 Basic and Neglected\* (Through **September 30, 2003**) Basic and Neglected

## C. Waiver (CAN ONLY BE GRANTED ONCE IN THREE YEARS)

If an LEA has submitted a waiver to carryover excess Title I funds, enter the date of submission to CDE: \_\_\_\_/\_\_\_\_/\_\_\_\_

\* 2002-03 Entitlement plus 2002-03 transfers in plus carryover from 2001-02.

# 2003-2004 Federal Transferability

California Department of Education

Consolidated Application

<p><b>Purpose:</b> The purpose of this page is to compute the amount of money being transferred to and from various Federal programs.</p>	<p><b>Agency:</b></p> <hr/> <p><b>CD code:</b></p> <table border="1" style="width: 100%; height: 30px; border-collapse: collapse;"> <tr> <td style="width: 20%;"></td> <td style="width: 5%;"></td> <td style="width: 5%;"></td> <td style="width: 5%;"></td> <td style="width: 5%;"></td> <td style="width: 5%;"></td> <td style="width: 5%;"></td> <td style="width: 5%;"></td> </tr> </table> <p><b>Submission</b>   <input type="checkbox"/> Original   <input type="checkbox"/> Revision   <b>Date:</b>   <u>   </u> / <u>   </u> / <u>   </u></p>								

**Notes:**

*This transferability is governed by Title VI in NCLB Section 6123. You may transfer a maximum of 50 percent of any program to other programs.*

*This transferability is NOT the same as Title VI Subpart 1 REAP Flexibility. See NCLB Section 6211 for more information.*

<div>2003-04 Programs affected by transferability:</div>		Title I, Part A (Educationally Disadvantaged Children) Title II, Part A (Teacher and Principal Training and Recruiting) Title II, Part D (Enhancing Education through Technology) Title IV, Part A (Safe and DrugFree Schools and Communities) Title V, Part A (Innovative Programs)						
		Amounts Transferred to These Programs						
2003-04 Program Entitlements		Title I, Part A (Basic Grant)	Title I, Part A (Neglected)	Title II, Part A	Title II, Part D	Title IV, Part A	Title V, Part A	Amounts Retained in Original Program
Title II, Part A								
Title II, Part D								
Title IV, Part A								
Title V, Part A								
Totals Transferred and Used for:								

# 2003-2004 Total District Allocations of Federal Funds

California Department of Education

Consolidated Application

**Purpose:** This page reflects decisions made to allocate federal funds for 2003-04.  
Line 10 of this page (or line 18 on page 19, if completed) is used to make school-level allocations on page 21.

**Important Entry Notes:** (1) Enter *whole* dollar amounts only.  
(2) Negative carryover is *not* allowed.

Agency:

CD code:

Submission ☐ Original  
☐ Revision

Date: \_\_\_\_ / \_\_\_\_ / \_\_\_\_

Line no.	SACS Resource Codes:	3010	3010	3025	4035	4045	4203	3710	4110
	Allocations	A. Title I, Part A (Basic Grant)	B. Title I, Part A (Neglected)	C. Title I, Part D Subpart 2 (Delinquent Funds)	D. Title II, Part A (Teacher Quality)	E. Title II, Part D (Technology)	F. Title III, Part A (LEP)	G. Title IV, Part A (SDFSC)	H. Title V, Part A (Innov. Progs)
	Description								
1.	2003-04 Entitlements								
2.	Transferred In (+)								
3.	Transferred Out (-)								
4.	2003-04 amount after transfer (line 1 + 2 - 3) (=)								
5.	2002-03 Carryover, if any (+)								
6.	Funds available for flexible use under REAP, per Section 6211 (line 1 - 3 + 5)								
7.	Total approved allocation (line 4 + 5) (=)								
8.	Reserved for indirect costs (-)								
9.	Repayment of Funds (+)								
10.	Adjusted total allocation * (line 7 - 8 + 9) (=)								

\* The adjusted total allocations on line 10 (or line 18 of page 19) must match the total allocations computed on page 21, columns G through K.

# Reservations for Title I, Part A

California Department of Education

Consolidated Application

**Purpose:** This page is used by LEAs to report Title I, Part A funds before making allocations to schools. The provisions reflected here are pursuant to federal guidance. If this page is completed, the "Final Adjusted Total Allocations" line must match the amount on the "Adjusted Total Allocations" line on page 21, column F. **Enter whole dollar amounts only.**

Agency:

CD code:

Submission ☐ Original  
☐ Revision

Date: \_\_\_\_ / \_\_\_\_ / \_\_\_\_

☐ The page is not applicable. The LEA does not receive Title I, Part A funds.

## A. Reservation for Parent Involvement (see instructions for further explanation)

If no funds are reserved in section B on line 2, check the appropriate box below.

☐ Title I entitlement is equal to or less than \$500,000

☐ District will ensure that 1% or more of Title I, Part A funds are used for parent involvement and at least 95% of the 1% reservation is allocated to the schools.

B.	Description	(Basic Grant) Amounts		Description	(Basic Grant) Amounts
1.	Adjusted total allocation (line 10 from page 18)		10.	Summer school	
2.	Parent involvement (minimum 1%) (See section A)		11.	Before school programs	
3.	Professional development (minimum 5%, maximum 10%)		12.	After school programs	
4.	Program Improvement: school choice transportation		13.	Intersession programs	
5.	Program Improvement: supplemental educational services		14.	School year extension programs	
6.	Serving community day school students		15.	Serving neglected students	
7.	Capital expenses reserved for private schools		16.	Serving homeless students	
8.	Salary differentials		17.	Total (sum of lines 2 through 16)	
9.	Preschool		18.	Final Adjusted Total Allocations (line 1 minus line 17)	

\* Line 18 must match the Adjusted Total Allocations line on page 21, column F.

Part II, page 19 (09/30/2003)

# 2003-2004 Title I Achieving Schools Allocation

California Department of Education

Consolidated Application

<p><b>Purpose:</b> This page is to allocate academic achievement awards to schools that were officially recognized as a Title I Achieving or Honorable Mention School in April 2003.</p>	<p><b>Agency:</b></p>							
<p><input type="checkbox"/> The page is not applicable because there are no schools in the district that have been officially recognized as a 2002-03 Title I Achieving or Honorable Mention School.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%; padding: 2px;"><b>CD code:</b></td> <td style="width: 10%; text-align: center;"> </td> <td style="width: 10%; text-align: center;"> </td> <td style="width: 10%; text-align: center;"> </td> <td style="width: 10%; text-align: center;"> </td> <td style="width: 10%; text-align: center;"> </td> <td style="width: 10%; text-align: center;"> </td> </tr> </table> <p><b>Submission</b> <input type="checkbox"/> Original <input type="checkbox"/> Revision <b>Date:</b> ____ / ____ / ____</p>	<b>CD code:</b>						
<b>CD code:</b>								

## Achieving Schools Criteria

1. A 2002 API score of 675 or higher for schools with more than 100 valid test scores.
2. A poverty indicator of at least 50 percent.
3. A participation rate in the 2002 SAT 9 testing of at least 95 percent of K-8 students and 90 percent of 9-12 students.
4. Achievement of the school's API growth targets in 2000, 2001 and 2002.
5. Achievement of twice the schoolwide API growth target and twice the API growth target for socially economically disadvantaged students for two out of the last three years.

## Special Notes About the Achieving Schools Allocation

This allocation is applicable to the 2003-04 school year only. The entire allocation has no carryover provisions and must be used as specified in a "scope of work" to be submitted to the Title I Policy and Partnerships Office. See the instruction page for these specifications.

<b>A.</b>	<b>District-Level Allocation</b>		
	1. District Allocation		
	2. Indirect Cost at no more than _____ percent allowed		
	3. Adjusted District Allocation (line 1 - line 2)		

<b>B.</b>	<b>School-Level Allocation</b>				
Name of school & school code	Distinction	Allocation	Name of school & school code	Distinction	Allocation

## Consolidated Application

**Date:**      /      /     

(Must match page 18, line 10 or page 19, line 18)

# 2003-2004 Total District Allocations of State Funds

California Department of Education

Consolidated Application

**Purpose:** This page is to calculate total and adjusted allocations for state funds for 2003-04. The results from this page are used to make school-level allocations on page 24 (excluding TUPE funds).

**Important Entry Notes:** (1) Enter *whole* dollar amounts only.  
(2) Negative carryover is *not* allowed.

Agency:

CD code:

Submission ☐ Original  
☐ Revision

Date: \_\_\_\_ / \_\_\_\_ / \_\_\_\_

Line no.	SACS Resource Codes:	A	B	C	D	E	F	G
		7260	7260/7265	7090,7091	7375	7271	6660	7250
	Description	SIP K-6	SIP 7-12	EIA	10th Grade Counseling	PAR	TUPE (Grades 4 - 8)	SBCP Carryover
1.	2003-04 Entitlements							
2.	Adjusted 2003-04 Entitlements (See Instructions)							
3.	2002-03 Carryover, if any (+)							
4.	Total approved allocation (line 1 or 2 + line 3) (=)							
5.	Reserved for indirect costs (-)							
6.	Repayment of Funds (+)							
7.	EIA Security (-)							
8.	EIA Alternative (-)							
9.	Adjusted total allocation (line 4 - 5 + 6 - 7 - 8 = 9)							



**California Department of Education**

## Consolidated Application

- (1) Column H must reflect allocation totals before indirect costs are deducted.
- (2) Negative carryover is not allowed.

**Submission:** ☐ Original  
☐ Revision

A	B	C	D	E	F	G	H
Name of school  School code	Grades 7-8		Grades 9-12		Total Entitlement	SIP Carryover	Totals col. F + col. G
	ADA	Amount	ADA	Amount			
		\$		\$	\$	\$	\$
Totals:					\$	\$	\$

# 2003-2004 District Allocations of State Funds to Schools

California Department of Education

Consolidated Application

**Purpose:** This page is to allocate state program funds to schools. Please note that this page will include 2003-04 SBCP carryover, but it will not indicate school-level transfer of 2003-04 funds into SBCPs.

**Important Entry Notes:**

(1) Enter *whole* dollar amounts only.

(2) Negative carryover is *not* allowed.

(3) Allocations must be reflected after indirect costs are subtracted out.

Agency:

CD code:

Submission ☐ Original  
☐ Revision

Date: \_\_\_\_ / \_\_\_\_ / \_\_\_\_

The four-digit numbers in the column headings are SACS Resource Codes

A	B	C	D	E	F	G	H	I
	7260	7260/7265	7090	7091	7375	7250		
Name of school School code	SIP K-6	SIP 7-12	EIA-SCE	EIA-LEP	10th Grade Counseling	2002-03 SBCP Carryover	Total of State Funds	Total of State and Federal Funds
Adjusted Total Allocations * (Must match page 22, line 9)								

\* The adjusted total allocations in columns B through G must match the "adjusted total allocations" shown on page 22, line 9.

# 2002-2003 Title IV, Part A (SDFSC) Annual Fiscal Report

California Department of Education

Consolidated Application

<b>Purpose:</b> This page begins the fiscal report portion used to determine available budget resources from previous years.				Agency:			
				CD code:			
<input type="checkbox"/> The page is not applicable. The LEA did not participate in Title IV, Part A (SDFSC) in 2002-03.				Submission: <input type="checkbox"/> Original <input type="checkbox"/> Revision      Date: ____ / ____ / ____			
<b>REAP Status in 2002-03</b> Participated: <input type="checkbox"/> Yes <input type="checkbox"/> No							
<b>Title IV, Part A (SDFSC) BUDGET RESOURCES AVAILABLE For 2002-03</b>						<b>Title IV, Part A (SDFSC) Funds</b>	
1.	2002-03 Entitlement Amount (must be spent by 9/30/04)						
2.	Transferability -- Transferred in for Title IV, Part A (SDFSC) use per Section 6123, NCLB						
3.	Transferability -- Transferred out of Title IV, Part A (SDFSC) for use in another program per Section 6123,						
4.	2002-03 REAP Funds from other programs flexibly used for Title IV (SDFSC) per Section 6211						
5.	2002-03 Title IV (SDFSC) funds flexibly used for other REAP programs per Section 6211						
6.	Carryover Funds from 2001-02 (must have been spent or obligated by 9/30/03)						
7.	<b>Total 2002-03 Resources (sum of lines 1 through 6)</b>						
<b>Title IV, Part A (SDFSC) 2002-03 Actual Expenditures and Encumbrances</b>							
	SACS Object Codes	Non-SACS Object Codes	Description	Title IV, Part A (SDFSC) Funds			
8.	1000	1000	Certificated Personnel Salaries				
9.	2000	2000	Classified Personnel Salaries				
10.	3000	3000	Employee Benefits				
11.	4000	4000	Books and Supplies				
12.	5200	5200	Travel and Conferences				
13.	5600	5600	Rentals, Leases and Repairs				
14.	5700	5700	Direct Cost Transfers (Interprogram Services)				
15.	5800	5800	Non-instructional Consultant Services				
16.	5800	5100	Instructional Consultant Services				
17.			<b>Sub-Total: Direct Costs (sum of lines 8 through 16)</b>				
18.	6400	6400	Capital Outlay (Equipment) (see information regarding limits in the instructions)				
19.	7310	7310	Indirect Costs at no more than _____% allowed				
20.	<b>Total: 2002-03 Expenditures and Encumbrances (sum of lines 17 through 19)</b>						

# 2002-2003 Title IV, Part A (SDFSC) Carryover Calculation and Carryover Request Justification

California Department of Education

Consolidated Application

<b>Purpose:</b> This page is to calculate Title IV, Part A (SDFSC) carryover from 2002-03. If the carryover is over 25%, Section B, the Carryover Request Justification, must be completed. Upon demonstration of good cause by the LEA, the carryover amount greater than 25% will be approved by the CDE. The LEA cannot spend the excess carryover funds without prior written approval by the CDE.				<b>Agency:</b>			
<input type="checkbox"/> The page is not applicable. The LEA did not participate in Title IV, Part A (SDFSC) in 2002-03.				<b>CD code:</b>		<div style="display: flex; justify-content: space-between; width: 100%;"> <div style="width: 10px;"></div> <div style="width: 10px;"></div> <div style="width: 10px;"></div> <div style="width: 10px;"></div> <div style="width: 10px;"></div> <div style="width: 10px;"></div> </div>	
				<b>Submission:</b> <input type="checkbox"/> Original <input type="checkbox"/> Revision <b>Date:</b> /    /			

  

<b>A.</b>	<b>2002-03 Title IV, Part A (SDFSC) Carryover Calculation</b>						
1.	2002-03 Entitlement Amount (same as page 25, line 1):			5.	Unspent 2001-02 funds, listed in line 2, reverted 9/30/03. If line 4 is more than or equal to line 2, enter a zero ("0"); otherwise line 2 - line 4 = amount LEA needs to return. Enter this figure. CDE will bill the LEA for the unspent funds.		
2.	2001-02 Carryover SDFSC Funds (same as page 25, line 6):			6.	Balance to be carried forward into 2003-04 (line 3 minus lines 4 and 5):		
3.	Total 2002-03 Title IV, Part A Resources (same as page 25, line 7):			7.	Percentage (%) of 2002-03 entitlement to be carried into 2003-04 (line 6 divided by line 1 times 100). If more than 25%, complete the bottom section of this page.	%	
4.	Total 2002-03 Expenditures and Encumbrances (same as page 25, line 20):						

  

<b>B.</b>	<b>Title IV, Part A (SDFSC) CARRYOVER REQUEST JUSTIFICATION</b>					
1. The LEA must demonstrate good cause for not expending 75% or more of its 2002-03 Title IV, Part A (SDFSC) entitlement. Below, please explain why these funds could not be spent during the 2002-03 fiscal year.				2. Below, please describe how these carryover funds will be used to implement the Safe and Drug-Free Schools and Communities Program in the 2003-04 Fiscal Year.		

Note: Carryover funds must be spent in accordance with the provisions set forth in Public Law 107-110, No Child Left Behind, Title IV, Part A, SDFSC

# 2003-2004 Title IV, Part A (SDFSC) Program Budget Summary

California Department of Education

Consolidated Application

<b>Purpose:</b> This page is to summarize the 2003-04 line item budgets for the Title IV, Part A (SDFSC) program.				Agency:							
				CD code:							
<input type="checkbox"/> The page is not applicable. The LEA will not participate in Title IV, Part A (SDFSC) in 2003-04.				Submission: <input type="checkbox"/> Original <input type="checkbox"/> Revision          Date: ____ / ____ / ____							
Does Page 2 of Part I of the 2003-04 ConApp indicate that the LEA is participating in REAP flexibility in 2003-04? <input type="checkbox"/> Yes <input type="checkbox"/> No											
Title IV, Part A (SDFSC) Budget Resources Available in 2003-04								Title IV, Part A (SDFSC) Funds			
1. 2003-04 Entitlement Amount											
2. Transferability -- Transferred in for Title IV, Part A (SDFSC) use per Section 6123, No Child Left Behind (NCLB)											
3. Transferability -- Transferred out of Title IV, Part A (SDFSC) for use in another program per Section 6123,											
4. Carryover Funds from 2002-03 (funds must be spent/obligated by 9/30/04)											
5. 2003-04 Title IV, Part A (SDFSC) Funds Available for Flexible Use under REAP, per Section 6211											
6. 2003-04 Resources that must be used for Title IV, Part A (SDFSC); must be spent/obligated by 9/30/05											
<b>Line Items (By Object Code)</b>								Amount Budgeted			
	SACS Object Codes	Non-SACS Object Codes	Description								
7.	1000	1000	Certificated Personnel Salaries								
8.	2000	2000	Classified Personnel Salaries								
9.	3000	3000	Employee Benefits								
10.	4000	4000	Books and Supplies								
11.	5200	5200	Travel and Conferences								
12.	5600	5600	Rentals, Leases and Repairs								
13.	5700	5700	Direct Cost Transfers (Interprogram Services)								
14.	5800	5800	Non-instructional Consultant Services								
15.	5800	5100	Instructional Consultant Services								
16.			<b>Total Direct Costs</b>								
17.	6400	6400	Capital Outlay (Equipment) (see instructions)								
18.	7310	7310	Indirect Costs at no more than _____% allowed								
19. <b>Total Cost of Program(s) (sum of lines 16 through 18)</b>											

# 2002-2003 TUPE Annual Fiscal Report

California Department of Education

Consolidated Application

<p><b>Purpose:</b> This page begins the fiscal report portion used to determine available budget resources from previous years.</p>	<p><b>Agency:</b></p>														
<p><input type="checkbox"/> The page is not applicable. The LEA did not participate in TUPE in 2002-03.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%; padding: 2px;"><b>CD code:</b></td> <td style="width: 10%; text-align: center;"> </td> <td style="width: 10%; text-align: center;"> </td> <td style="width: 10%; text-align: center;"> </td> <td style="width: 10%; text-align: center;"> </td> <td style="width: 10%; text-align: center;"> </td> <td style="width: 10%; text-align: center;"> </td> </tr> <tr> <td colspan="7" style="padding: 2px;"> <b>Submission:</b> <input type="checkbox"/> Original <input type="checkbox"/> Revision      <b>Date:</b>    /    /                 </td> </tr> </table>	<b>CD code:</b>							<b>Submission:</b> <input type="checkbox"/> Original <input type="checkbox"/> Revision <b>Date:</b> /    /						
<b>CD code:</b>															
<b>Submission:</b> <input type="checkbox"/> Original <input type="checkbox"/> Revision <b>Date:</b> /    /															

BUDGET RESOURCES AVAILABLE For 2002-03	TUPE Funds
1. 2002-03 Entitlement Amount (must be spent by 6/30/05)	
2. Carryover Funds from 2001-02 (must be spent or obligated by 6/30/04)	
3. Carryover Funds from 2000-01 (must be spent or obligated by 6/30/03 and cannot be carried over into 2003-04 FY)	
4. <b>Total 2002-03 Resources (sum of lines 1 through 3)</b>	

2002-03 TUPE Actual Expenditures and Encumbrances				
	SACS Object Codes	Non-SACS Object Codes	Description	TUPE Funds
5.	1000	1000	Certificated Personnel Salaries	
6.	2000	2000	Classified Personnel Salaries	
7.	3000	3000	Employee Benefits	
8.	4000	4000	Books and Supplies	
9.	5200	5200	Travel and Conferences	
10.	5600	5600	Rentals, Leases and Repairs	
11.	5700	5700	Direct Cost Transfers (Interprogram Services)	
12.	5800	5800	Non-instructional Consultant Services	
13.	5800	5100	Instructional Consultant Services	
14.			Sub-Total: Direct Costs (sum of lines 5 through 13)	
15.	6400	6400	Capital Outlay (Equipment)	
16.	7310	7310	Indirect Costs at no more than _____% allowed	
17.	Total: 2002-03 Expenditures and Encumbrances (sum of lines 14 through 16)			

# 2002-2003 TUPE Carryover Calculation and Carryover Request Justification

California Department of Education

Consolidated Application

<b>Purpose:</b> This page is to calculate TUPE carryover from 2002-03. If the carryover is over 25%, Section B, the Carryover Request Justification, must be completed. Upon demonstration of good cause by the LEA, the carryover amount greater than 25% will be approved by the CDE. The LEA cannot spend the excess carryover funds without prior written approval by the CDE.				<b>Agency:</b>			
<input type="checkbox"/> The page is not applicable. The LEA did not participate in TUPE in 2002-03.				<b>CD code:</b> <div style="display: flex; justify-content: space-between; width: 100%;"> <div style="width: 10px; height: 10px; border: 1px solid black;"></div> <div style="width: 10px; height: 10px; border: 1px solid black;"></div> <div style="width: 10px; height: 10px; border: 1px solid black;"></div> <div style="width: 10px; height: 10px; border: 1px solid black;"></div> <div style="width: 10px; height: 10px; border: 1px solid black;"></div> <div style="width: 10px; height: 10px; border: 1px solid black;"></div> </div>			
<input type="checkbox"/> The page is not applicable. The LEA did not participate in TUPE in 2002-03.				<b>Submission:</b> <input type="checkbox"/> Original <input type="checkbox"/> Revision         Date: ____ / ____ / ____			

  

<b>A.</b>	<b>2002-2003 TUPE Carryover Calculation</b>					
1.	2002-03 Entitlement Amount:			6. *	Unspent 2000-01 Funds (If line 5 is less than line 3, this is line 3 - line 5) (If line 5 is greater than or equal to line 3, this is "0"):	
2.	2001-02 Carryover TUPE Funds (must be spent or obligated by 6/30/04):			7.	2001-02 carryover funds:	
3.	2000-01 Carryover TUPE Funds (must have been spent by 6/30/03):			8.	2002-03 carryover funds:	
4.	Total 2002-03 TUPE Resources (sum of lines 1 through 3):			9.	Percentage (%) of 2002-03 entitlement to be carried into 2003-04 (line 7 + line 8 divided by line 1 times 100): If more than 25%, complete the bottom section of this page	%
5.	Total 2002-03 Expenditures/Encumbrances (same as page 28, line 17):					

  

<b>B.</b>	<b>TUPE CARRYOVER REQUEST JUSTIFICATION</b>					
1. The LEA must demonstrate good cause for not expending 75% or more of its 2002-03 TUPE entitlement. Below, please explain why these funds could not be spent during the 2002-03 fiscal year.				2. Below, please describe how these carryover funds will be used to implement the Tobacco-Use Prevention Education in the 2003-04 Fiscal Year. The use of TUPE carryover funds is limited to those activities that will directly result in the prevention of tobacco use and must comply with all TUPE program requirements, the Principles of Effectiveness, and the LEA's approved Local Educational Agency Plan (LEAP).		

\* These funds reverted 6/30/03. CDE will bill the LEA for these funds.

# 2003-2004 TUPE Program Budget Summary

California Department of Education

Consolidated Application

<p><b>Purpose:</b> This page is to summarize the 2003-04 line item budgets for the TUPE program.</p>	<p><b>Agency:</b></p>														
<p><input type="checkbox"/> The page is not applicable. The LEA will not participate in TUPE in 2003-04.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%; padding: 5px;"><b>CD code:</b></td> <td style="width: 10%; text-align: center;"> </td> <td style="width: 10%; text-align: center;"> </td> <td style="width: 10%; text-align: center;"> </td> <td style="width: 10%; text-align: center;"> </td> <td style="width: 10%; text-align: center;"> </td> <td style="width: 10%; text-align: center;"> </td> </tr> <tr> <td colspan="7" style="padding: 5px;"> <p><b>Submission:</b> <input type="checkbox"/> Original <input type="checkbox"/> Revision      <b>Date:</b>    /    /</p> </td> </tr> </table>	<b>CD code:</b>							<p><b>Submission:</b> <input type="checkbox"/> Original <input type="checkbox"/> Revision      <b>Date:</b>    /    /</p>						
<b>CD code:</b>															
<p><b>Submission:</b> <input type="checkbox"/> Original <input type="checkbox"/> Revision      <b>Date:</b>    /    /</p>															

Budget Resources Available in 2003-04				TUPE Funds
1.	2003-04 Entitlement Amount			
2.	Carryover Funds from 2001-02 (must be spent/obligated by 6/30/04)			
3.	Carryover Funds from 2002-03 (must be spent/obligated by 6/30/05)			
4.	<b>Total 2003-04 Resources (sum of lines 1 through 3)</b>			

  

Line Items (By Object Code)				Amount Budgeted
	SACS Object Codes	Non-SACS Object Codes	Description	
5.	1000	1000	Certificated Personnel Salaries	
6.	2000	2000	Classified Personnel Salaries	
7.	3000	3000	Employee Benefits	
8.	4000	4000	Books and Supplies	
9.	5200	5200	Travel and Conferences	
10.	5600	5600	Rentals, Leases and Repairs	
11.	5700	5700	Direct Cost Transfers (Interprogram Services)	
12.	5800	5800	Non-instructional Consultant Services	
13.	5800	5100	Instructional Consultant Services	
14.			<b>Total Direct Costs</b>	
15.	6400	6400	Capital Outlay (Equipment) (see instructions)	
16.	7310	7310	Indirect Costs at no more than _____% allowed	
17.	<b>Total Cost of Program(s) (sum of lines 14 through 16)</b>			



# 2002-2003 Local Education Agency (LEA) Reporting Form for School Safety and Violence Prevention Act

California Department of Education

(AB 1113, AB 658)

Consolidated Application

**Purpose:** The School Safety and Violence Prevention Act requires districts and county offices of education receiving funds to submit annually to the Department of Education a summary description of school safety expenditures.

All LEAS must complete the School Safety Violence Prevention Reporting Form.

Agency:

CD code:

Submission: ☐ Original  
☐ Revision

Date: \_\_\_\_ / \_\_\_\_ / \_\_\_\_

<b>Person Completing the School Safety and Violence Prevention Report:</b>	Name	Title	Salutation
	Address	City	Zip Code
	Phone	Fax	Email

Enter total for each district or county office of education: (Use whole dollar amounts only)

1. School Safety and Violence Prevention Allocation for 2002-03
2. Carryover Funds from the School Safety and Violence Prevention Allocation from 2001-02
3. Total School Safety and Violence Prevention Resources (total of line 1 and line 2)

\$

\$

\$

Category/Item	Amount Expended of Funding Allocation	Category/Item	Amount Expended of Funding Allocation
<b>4. Personnel</b>		<b>5. Infrastructure</b>	
School Counselors		Building Modifications*	
School Psychologists		Vehicles	
School Social Workers		Communication Devices**	
School Nurses		Surveillance/Detection/ID***	
Sworn Law Enforcement		Other (specify) _____	
Campus Supervisors			
Security Officers			
Other (specify) _____			

\* e.g., fencing, lighting

\*\* e.g., cell phones, intercoms

\*\*\* e.g., alarms, motion detectors, video

# 2002-2003 Local Education Agency (LEA) Reporting Form for School Safety and Violence Prevention Act

California Department of Education

(AB 1113, AB 658)

Consolidated Application

<p><b>Purpose:</b></p> <p>This is a continuation of this reporting form which started on the previous page.</p>	<p><b>Agency:</b></p> <hr/> <p><b>CD code:</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%; border: 1px solid black; height: 20px;"></td> <td style="width: 20%; border: 1px solid black; height: 20px;"></td> <td style="width: 20%; border: 1px solid black; height: 20px;"></td> <td style="width: 20%; border: 1px solid black; height: 20px;"></td> <td style="width: 20%; border: 1px solid black; height: 20px;"></td> <td style="width: 20%; border: 1px solid black; height: 20px;"></td> </tr> </table> <p><b>Submission:</b> <input type="checkbox"/> Original <input type="checkbox"/> Revision <b>Date:</b> ____ / ____ / ____</p>						

Category/Item	Amount Expended of Funding Allocation	Category/Item	Amount Expended of Funding Allocation
<b>6. Staff Training</b>		<b>8. Parent and Student Training</b>	
Conflict Resolution		Parent Education	
Diversity Training		Asset Development/Resiliency	
Tolerance Training		Other (specify) _____	
Student Risk Assessment			
Security Officer Training		Peer Programs/Student Leadership	
Safe School Planning		Conflict Resolution/Mediation	
Crisis Response		Other (specify) _____	
Asset Development/Resiliency			
Student Assistance Program		<b>9. Local Educational Agency Plan (NCLB)</b>	
Student Discipline		Science-based programs	
Other (specify) _____		Research-based activities	
<b>7. Law Enforcement Partnerships*</b>		<b>10. Other Uses of Funds</b>	
Crisis Response Activities		Indirect Costs	
School Safety Activities		Other (specify) _____	
Other (specify) _____			
		<b>11. Total Expenditures for Schools</b>	
		Safety and Violence Prevention	

\* Excluding Staff Costs